FY 2009 Capital Budget TPS Report 49382

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Wales

Project Title:

Wales - Heavy Equipment Purchase

State Funding Requested: \$ 477,300 House District: 39 - T

One-Time Need

Brief Project Description:

The village dump site has been neglected for many years and has grown into a major problem. In order to cleanup and manage the two dump sites, heavy equipment is needed.

Funding Plan:

Total Cost of Project: \$477,300

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The City of Wales is requesting funds to purchase heavy equipment in an attempt to cleanup and manage the two dump sites and create a working landfill capable of supporting the Village of Wales. The first step will be to address the old dump sites and then move on to establishing a landfill in the fenced dump site to accommodate the village needs at an affordable price to maintain its operation. They will also establish and follow a basic solid waste disposal plan.

If this project's funding is not approved, the consequences will worsen because of spreading of waste from the dump site through the tundra. This is a danger to planes taking off and landing, and has an impact on the environment and water table. It is most important to the residents of Wales to establish a more orderly, confined, and controlled program to incoropoate in the current dump site improvements.

The cost of the project includes equipment and freight. The work will be done by the City of Wales, which makes for the best solution to this problem.

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Project Timeline:

The project will take two years to complete, and would be started upon receipt of funds for this project.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Wales

For use by Co-chair Staff Only:

Contact Name: Denise Liccioli Contact Number: 465-3880

4:59 PM 4/29/2008

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Grant Recipient Contact Information:	
Contact Name: Frank M. Crisci	
Phone Number: 664-3501	
Address: PO Box 489, Wales, AK 99783	
Fmail:	

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Denise Liccioli Contact Number: 465-3880 For use by Co-chair Staff Only:
4:59 PM 4/29/2008



P.O. Box 469 Wales, Alaska 99783 PH. (907) 564-3501 Fax (907) 664-3671

22 February 2008

Representative Richard Foster State Capitol, Room 410 Juneau, Alaska 99801-1182

Dear Representative Richard Foster,

The enclosed attachments of the City of Wales Heavy Equipment selection and pictures of our village dump site which has been neglected too many years has grown into a major problem. The City of Wales is submitting this Heavy Equipment proposal in an attempt to cleanup and manage he two dumps sites and create from the fenced site; a working landfill capable of supporting our village of Wales.

The Project would take two years to complete, which would address first the old dump sites and then secondly move on to the fenced dump site to establish a landfill to accommodate our village needs at an affordable price per bag to maintain it's operation; and also to establish and follow a basic solid waste disposal plan.

If this project is not funded the consequences could get worse than they are now which includes the spreading of waste from the dump site all through the tundra, endangerment of planes taking off and landing from our airport, environmental impact, as well as the water table; but the most important is to establish a more orderly, confined and controlled program to incorporate in the current proposed dump improvements.

The cost of the project would be \$477,256.00 for the cost of equipment and freight. This equipment is the best solution to a problem, which could cost ten times as much in the future.

In closing the person to administrate and manage the project plus be the contact person is Frank M. Crisci Mayor, City of Wales or the Mayor holding the position.

Respectfully submitted,

Frank M. Crisci

mayor, City of Wales

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